PART II. APPROPRIATIONS

The FY 27 Revised Budget includes net appropriations for all appropriated funds that are $492.6 million lower (-1.7%) than the original FY 27 budget. The most significant changes from the original budget to the revised budget are: (1) the transfer of $963.3 million in hospital supplement payments administered by DSS (Human Services Subcommittee) to a new non-appropriated Hospital Supplemental Payment account, (2) additional current services funding for state employee and retiree fringe benefits administered by the State Comptroller (General Government B Subcommittee), and (3) additional funding to support bus and rail operations administered by the DOT (Transportation Subcommittee).

Table 2.1 shows the total budgeted appropriations by fiscal year for each of the twelve subcommittees and budgeted lapses across all appropriated funds.

Table 2.1 Total Appropriations and Changes by Subcommittee
In Millions of Dollars

All Appropriated Funds	Appropriations			FY 27 Revised Change from Original	
Subcommittee	FY 26	FY 27 Original	FY 27 Revised	Amount	Percentage
General Government B[5]	8,349.3	9,153.8	9,243.5	89.7	1.0%
Element. & Secondary Education	6,006.4	6,015.8	6,061.1	45.3	0.8%
Human Services	5,893.6	6,385.6	5,599.6	(786.0)	-12.3%
Health	2,521.7	2,594.6	2,602.1	7.5	0.3%
Judicial and Corrections	1,570.8	1,589.8	1,631.4	41.5	2.6%
Transportation	1,071.1	1,079.4	1,129.8	50.3	4.7%
Higher Education	929.2	950.1	962.1	11.9	1.3%
Conservation and Development	405.2	425.1	456.2	31.1	7.3%
Regulation and Protection	357.7	358.2	369.4	11.2	3.1%
Legislative	110.5	117.7	118.2	0.5	0.4%
Veterans' and Military Affairs	36.0	36.5	38.5	2.0	5.5%
General Government A[6]	35.3	34.0	36.4	2.3	6.8%
GROSS TOTAL	**27,286.7**	**28,740.8**	**28,248.2**	**(492.6)**	**-1.7%**
Budgeted Lapses[7]	(106.2)	(105.7)	(105.7)	-	0.0%
NET TOTAL	**27,180.5**	**28,635.1**	**28,142.5**	**(492.6)**	**-1.7%**

[5]The General Government B Subcommittee includes a variety of large state agencies providing centralized core government functions (e.g., State Comptroller, State Treasurer, the Department of Administrative Services, and the Office of Policy and Management).
[6]The General Government A Subcommittee includes a variety of smaller oversight agencies (e.g., the Governor's Office, the Secretary of the State, and the Elections Enforcement Commission).
[7]Budgeted lapses are legislatively mandated savings assumed in the adopted budget, which are ultimately reflected in an agency's quarterly allotment plan developed by the Office of Policy and Management.